

RECOMENDED REDUCTIONS FOR 2024-25 SCHOOL YEAR - DRAFT LIST

CERTIFICATED MANAGEMENT/ UNREPRESENTED			
Unit	Position	# FTE	VACANCIES
Management	BOND PROJECT MANAGER	0.9	0.9
Management	DIRECTOR	4.0	0.0
Management	EXECUTIVE DIRECTOR	1.0	1.0
Management	FACILITATOR OF DEEPER LEARNING	1.0	0.0
WCCAA	COORDINATOR	3.0	1.0
WCCAA	VP/INSTR SPECIALISTS	2.0	1.0
WCCAA	AP/INST SPECIALIST SR HIGH SCH	1.0	1.0
WCCAA	ASSISTANT PRINCIPAL SR HI SCH	1.0	1.0
FTE Total:		13.90	5.9

CLASSIFIED MANAGEMENT			
Unit	Position	# FTE	VACANCIES
SSA	AFTER SCHOOL PROGRAM MANAGER	1.0	1.0
SSA	COORDINATOR	5.0	2.0
SSA	FISCAL/PROJECT ACCOUNTING ANALYST	1.0	1.0
SSA	SOCIAL WORK SPECIALIST	1.0	1.0
SSA	SPEECH PATHOLOGY ASSISTANT	1.0	1.0
SSA	STUDENT SUPPORT SERVICES SUPERVISOR	2.0	1.0
SSA	SCHOOL SAFETY SPECIALIST SUPERVISOR IV	1.0	0.0
SSA	ASST CUSTODIAL SUPERVISOR	1.0	1.0
FTE Total:		13.00	8.0

CERTIFICATED			
Unit	Position	# FTE	VACANCIES
UTR	HIGH SCHOOL TEACHERS BEYOND STAFFING CAP	17.4	8 fte Extra Period, 1.6 vacant
UTR	MIDDLE SCHOOL TEACHERS BEYOND THE STAFFING CAP	7.2	3.6 fte extra period, 9.6 vacant
UTR	PROJECT ASSISTANT SPECIAL EDUCATION	1.6	1
UTR	PROJECT/PROG ASSIST - LCAP CENTRAL	5.0	0
UTR	TEACHER REG ED - MUSIC BAND BUCKET	10.4	0
UTR	COUNSELORS BEYOND STUDENT RATIO	4.2	2
FTE Total:		45.80	19.8

CLASSIFIED			
Unit	Position	# FTE	VACANCIES
Teamsters	BEHAVIOR AIDE	6.5	5.5
Teamsters	ACCOUNTING TECH	2.0	2.0
Teamsters	ADMINISTRATIVE TECH	4.8	1.8
Teamsters	CAMPUS SAFETY SPECIALIST I	1.0	1.0
Teamsters	CAMPUS SAFETY SPECIALIST II	2.0	2.0
Teamsters	COMMUNICATIONS ASSISTANT	1.0	1.0
Teamsters	CUSTODIAN - CENTRAL	2.0	0.0
Teamsters	GARDENER	2.0	2.0
Teamsters	SCHOOL COMMUNITY OUTREACH WORKER	5.3	0.5
Teamsters	SCHOOL COMMUNITY OUTREACH WORKER BIL	11.0	1.0
Teamsters	TYPIST CLERK I	0.5	0.0
Teamsters	TYPIST CLK II	4.0	0.0
FTE Total:		42.10	16.8